

ITEM A.401/10/2025**ITEM MAYORAL.405/10/2025****REPORT OF THE BUDGET AND TREASURY OFFICE.****SUPPLY CHAIN MANAGEMENT REPORT FOR THE 1ST QUARTER (01ST JULY 2025 – 30TH SEPTEMBER 2025)****PURPOSE**

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A6 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, “The following deemed not to be deviations from the SCM processes”

DISCUSSION

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A5)	25	R97 800.00 + rate base
Procurement between R2000 and R30 000 (Table A2)	33	R652 314.50
Procurement other than SCM Regulation 17 & 18 (Table A6)	8	R111 224.89
RT 57 Contracts (Table A7)	-	-
SCM Regulation 32	-	-
Contract Register (Table A3)	25	R5 062 428.45
Deviations (Table A4)	1	R2 710.00
Quotations between R30K – R200k (Table A5)	1	R97 800.00
Quotations between R30K – R200k Advertised	10	-
Tenders advertised	2	-
Tenders awarded (Table A5) (panels included)	25	-
Tenders /Quote per average/rates	3	Rate basis
Tenders cancelled	-	-
Tenders referred back	-	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R30 000 period 01 July 2025 – 30 September 2025 amount to **R652 314.50**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	Thys Joint Enterprise (PTY)	Groceries for all department within the Dr Kenneth Kaunda District Municipality	R21 320.00	Jouberton
2	Tefello Holdings (Pty) Ltd	50 boxes x A4 80gsm Copy Paper (white)	R29 900.00	Jouberton
3	TD Monare Holdings	Supply, installation of Trellidor for the chamber and office of the Speaker's unit in Stilfontein	R29 760.00	Randlespark
4	Phenyo and Fathers	Catering for Disaster Risk Assessment on the 27-29/08/2025 breakfast and lunch (80 people)	R29 640.00	Tshing
5	Mokgoro Lebodi Enterprise	Catering for MPAC (16 People) engagement meeting on 01/08/2025	R2 560.00	Klerksdorp
6	Leutloa Trading Enterprise	Catering for 180 people for the Moral Generation on 15/08/2025	R28 800.00	Jouberton
7	Commy Masego Trading	Catering for Debate Competition scheduled for the 16/08/2025 at Gatelapele Secondary School for 150 pupils	R29 925.00	Tswelelang
8	Baleni Contractors (Pty) Ltd	2160 x Bottled water 500ml for meetings within the Dr KKDM	R29 808.00	Klerksdorp
9	ARCH Actuarial Consulting	Appointment of Actuaries for valuation of 2024/2025 financial year post employment medical aid and long service awards valuation including	R28 750.00	Cape Town

		journal and disclosure notes on the AFS		
10	MKAY Transport and Projects	Emergency Electrical Repair works at the Wolmaransstad Fire Station-repair of electrical plugs, wiring of the bay station. Replacement of bulbs and circuit braker.	R25 700.00	Lebaleng
11	Isame Business Enterprise	EAP Program-Counselling Sessions for three (3) employees for 12 sessions at R2250.00	R27 000.00	Ikageng
12	Baroke Trading	Transportation of 60 learners for school debate from Potchefstroom to Wolmaransstad and return	R24 600.00	Promosa
13	Vinmere M246 Trading	Transportation of Military Veterans to attend former Deputy President funeral in Mpumalanga (22-Seater)	R29 000.00	Jouberton
14	Arena Holdings (Pty) Ltd	20x4 Vacancies Notice for National Newspapers (Sowetan) – Senior Managers vacancies, LED&P, CAE, Community Services for Dr KKDM	R24 196.00	Gauteng
15	Yondelaovayo Trading Enterprise Pty Ltd	Supply and delivery of 2000 x bottled water (500ml) for Thuntsa Lerole	R29 000.00	Klerksdorp
16	Duwindiks Transport and Projects	Transporting from Khuma to Kanana and back (Moral Regenerations Dialogue) 22 seater x1 on the 15/08/2025	R3 300.00	Khuma
17	Bonolo and Lebo Trading Enterprise	10x boxes yellow papers and 10x boxes of pink papers for printing (Records Office)	R29 045.50	Kanana
18	Asset Brand	Supply and delivery of branded stationery that includes pencil cases, pencils, rubber, 30 cm ruler and a sharpener for the Besafe Awareness Campaign on 9 September 2025 for 150 people. (branded)	R21 750.00	Kanana

19	NTE Trading Enterprise	Catering for School of Tactical Intelligence on the 31/08-04/09/2025 for 80 people (Water, powerade, Energy bar and Large Simba chips	R6 920.00	Ikageng
20	MTBT Trading	Catering for Funeral Training Workshop held on the 31/07/2025 (50 people)	R8 800.00	Vaal Reefs
21	Joshtha Trading Enterprise	Décor for the Moral Generation (GBV) meeting held on the 15/08/2025 (tables, table clothes, centre pieces, chairs, chair covers and a podium)	R5 885.00	Kanana
22	Pasko Trading	Request for procurement of 80x energy saving globes, squeeze bottles branded 750ml x 80 and large lunch bags with shoulder strap printed with the logo of Dr KKDM for climate change awareness campaign	R23 040.00	Kanana
23	November Holdings	Supply and delivery of refuse bags heavy duty x 500 rolls for the farm areas without waste collection	R29 250.00	Kanana
24	Floras Secret	Catering including water for Military Veterans x 30 people on the 12/08/2025 – monitoring and intervention on Milvets Benefits Rendering including the establishment of the municipalities Milvets' Help Desk	R5 280.00	Jouberton
25	Super Fab Trading and Projects	Catering for Air Quality Forum meeting on the 20/08/2025 for 35 people	R6 160.00	Jouberton
26	Monate Thwa Kitchen (Pty) Ltd	Catering for MPAC District Forum on 11/09/2025 for 55 people	R13 585.00	Kanana

27	Phedo PJ Trading and Projects	Request for Catering for the DDM Technical Team on 12/09/2025 for 70 people	R11 200.00	Promosa
28	Parazozo Trading Enterprise	Catering for MPAC meeting on 13/08/2025 for 20 people	R3 200.00	Orkney
29	Ramagano Trading & Projects	Catering for Awareness Campaign on the 05/09/2025 for 30 people	R4 950.00	Tigane
30	Phoeni Glo Trading	Supply and delivery of rechargeable lights for Disaster Risk Assessments 27-29/08/2025	R19 250.00	Kanana
31	AMTM Holdings (Pty) Ltd	Procurement of Sanitary Pads to learners 40 boxes	R16 200.00	Jouberton
32	BM Harario Trading Enterprise	Supply and delivery of elderly diapers (60 packs)	R28 800.00	Khuma
33	Elam and Yeyama	Catering for EPWP verification sessions on the 17,21,22 and 25 July 2025 (390 x fruit packs)	R25 740.00	Orkney
Grand Total (Expenditure (1 July 2025 – 30 September 2025))			R652 314.50	

**Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 JULY 2025 – 30 SEPTEMBER 2025
CONTRACT REGISTER – 2024/2025**

The municipality has entered into contracts that impose financial obligations beyond a financial year, i.e., 12 months. Most of these contracts are long-term, with a duration exceeding 12 months. Below is a list of all contracted services for the Dr Kenneth Kaunda District Municipality. The total Contract Register amounts to **R5 062 428.45**

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R389 324.38	Current	Corporate Services	Current
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R84 638.31	Current	Corporate Services	Month to Month
3	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	-	Only payment for VOIP Lines	Corporate Services	Month to Month
4	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	R29 849.63	Current	Community Services	Current
5	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R28 425.00	Current	Corporate Services	Current
6	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R1 740 963.00 (Rates)	R1 999 067.46	Current	MM's office	Current
7	1. Khuwait Group (Pty) Ltd (Scope B & C)	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at	Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07	-	Current	LED & Planning	Current
	2. Sibongile Mashiya (Pty) Ltd (Scope A,B					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	& C)			Rural Areas within Dr KKDMon and when basis for a period of 3 years	Year 2 (Avarage Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Avarage Rate Escalation) Scope A,B And C= 9,06%				
	3. Mtshepana Trading (Scope A,B & C)					-			
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)					-			
8	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	R368 990.46	Current	Corporate Services	Current
9	1. Skotana Developmen t (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Rendeals Four Consulting (Civil &Structural)					-			
	3. Nevhutalu Consulting Engineers (Civil)					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	4. Nalko Engineering & Projects (Civil)								
	5. Mont Consulting Engineers (Civil)					-			
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates (Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					-			
	10. CIVBIZ Group					-			
10	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr	At a rate of 26% per invoice	-	Current	BTO	Current
	2. Africa and Beyond Travel CC					R293 296.16			
	3. Reakgona					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	Travel Services & Projects			Kenneth Kaunda District Municipality for a period of 3 years					
11	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)	At an average rate of 25% mark-up	-	Current	BTO	Current
	2. About Profit					-			
	3. Relate More Trading					-			
	4. Mamotshabi Business Solutions JV T D Monare Holdings					-			
12	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R569 946.57	Current	BTO	Current
13	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from	Price Quotations Basis	-	Current	LED & Planning	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
				appointment date to end of contract date)					
14	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years	Price Quotations Basis	-	Current	LED & Planning	Current
	2. Ntiyiso Consulting Ltd					-			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					-			
	6. HVP Consulting Engineers					-			
15	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)	-	Current	Corporate Service	Current
	2. Modiboa Attorneys Inc					-			
	3. M E Tlou Inc					-			
	4. Shuping					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	Attorneys								
16	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	-	Current	BTO	Current
17	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R252 349.50	Current	Office Municipal Manager	Current
18	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	LED & Planning	Current
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	Bophelo Trading Enterprise								
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scaffold Hire (Pty) Ltd					-			
	12. Amandla Building and Contruction					-			
19	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23-Appointment of a panel of service providers to supply,	R380 (Daily Rate) Year 2 & 3 (Daily Rate	-	Current	LED & Planning	Current
	2. Lead Time					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	121 Trading And Projects (Pty) Ltd			deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	Escalation of 6%)				
	3. PTN Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
20	1. KYM Management Consulting (Pty) Ltd	07-06-2024	06-06-2027	KKDM 10/23 Request for proposals for appointment of a panel of accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.	Rates Basis	-	Current	Corporate Service	Current
	2. VSL General Trading CC					-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services (Pty) Ltd					-			
	6. Leano Human Capital Solutions (Pty) Ltd					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	7. Edu House South Africa (Pty) Ltd					-			
	8. Tshepang Consulting and Project (TCP)					-			
21	Entabeni Security and Risk Management (Pty) Ltd	14-04-2025	13-04-2028	KKDM 08/24-Supply, Delivery, Installation And Maintenance of Laptops, Desktop Computers, Tablets, Various Computer Equipment and Softwares to Dr Kenneth Kaunda District Municipality on an as-and-when required basis for a period of 36 Months from the date of appointment	Rate Basis	R773 876.59	Current	ICT	Current
22	Lateral Unison Insurance Brokers	05-05-2025	04-05-2028	Kkdm 04/24 (Re-Advert)- Invitation for Experienced and Qualified Service Providers for the Management of the Short-Term Insurance Portfolio of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 406 167.00 year 1 (VAT Inclusive) (Escalation Year 2 and 3)	R27 714.33	Current	Budget and Treasury	Current
23	1. Zazatau	14-05-2025	13-05-2028	KKDM 01/24	Panel-CIDB	-	Current	LED &	Current

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
	Development and Projects			(Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/S F/SO/SQ/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Grade 1CE			Planning	
	2. Lead Time 121 Trading and Projects (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 1CE	-			
	3. Gomolemo Construction and Projects	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	4. Botlhalebaone General Trading (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	5. Liberty Town Planners	14-05-2025	13-05-2028		Panel-CIDB Grade 3CE	-			
	6. KPC Group (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	7. Blue Rocks Civil Services CC	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	8. Dilaga Trading Enterprise (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	9. Ba-Four Consulting Engineers	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	10. Reabetswe Bophelo Trading Enterprise	08-04-2025	07-04-2028		Panel-CIDB Grade 3EP	-			
	11. Kwende Construction	08-04-2025	07-04-2028		Panel-CIDB Grade 4EP	R 244 950.06			
	12. Marvethabi Consulting Engineers	12-04-2025	13-04-2028		Panel-CIDB Grade 3EB	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 July 2025 – 30 September 2025	Status	Responsible dept/official	Comments
Grand Total (Expenditure (1 July 2025 – 30 September 2025))						R5 062 428.45			

DEVIATIONS

Table A4 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period **01 July 2025 – 30 September 2025**. The total deviation amount to **R2710.00**

NO	COMPANY	DESCRIPTION	Locality %	SCM Reg. 36	AMOUNT
1	Post Office SA	Annual Renewal of the Private Bag for the DR KKDM		Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only; The Dr KKDM is using a franking machine that was procured from Hasler Business Solutions for postage.	R2710.00
Grand Total (Expenditure (1 July 2025 – 30 September 2025))					R2710.00

Tenders and Quotes

Table A5 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period **01 July 2025 – 30 September 2025** amount to R (3= rate per hour)

Tenders

Table A5 Provides a summary of procurements above R200 000.00							
Description	Company	Women	Military Veteran s	Youth	Disability	Locality / Townshi p Enterpris e	Amount
1.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Mosegedi Business Enterprise	-	-	-	Panel- CIDB Grade 2 GB	-	-

2.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Blue Rock Civils	-	-	-	Panel-CIDB Grade 4GB	-	-
3.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	VSL Manufacturing	-	-	-	Panel-CIDB Grade 3 SQ	-	-
4.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Allure Experience	-	-	-	Panel-CIDB Grade 3 GB	-	-

5.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Mtshepana Trading & Projects	-	-	-	Panel-CIDB Grade 1 GB and 1 CE	-	-
6.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Tshidumo	-	-	-	Panel-CIDB Grade 4GB	-	-
7.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Khalamazo Trading (Pty) Ltd	-	-	-	Panel-CIDB Grade 4GB and 4 CE	-	-

8.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Gorileng Trading Enterprise	-	-	-	Panel-CIDB Grade 1 GB	-	-
9.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Botlhalebaone General Trading	-	-	-	Panel-CIDB Grade 3GB, 3SQ and 2CE	-	-
10.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	The Beginning Enterprise (Pty) Ltd	-	-	-	Panel-CIDB Grade 3GB and 3ME	-	-

11.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Empyrean Vision Holdings	-	-	-	Panel-CIDB Grade 4SO	-	-
12.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	MHR Consultants (Pty) Ltd	-	-	-	Panel-CIDB Grade 4GB	-	-
13.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Hardstand Holdings	-	-	-	Panel-CIDB Grade 1GB and 1 SO	-	-

14.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Gomolemo Construction and Projects				Panel-CIDB Grade 2SO, 4SQ and 2CE		
15.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Amararo Trading				Panel-CIDB Grade 2SQ		
16.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Strike One Consultation and Projects				Panel-CIDB Grade 2GB		

17.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	P. M. Joseph				Panel-CIDB Grade 3GB and 3SQ		
18.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	GWES Group				Panel-CIDB Grade 4GB		
19.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Dilaga Trading Enterprise				Panel-CIDB Grade 1 GB and 4 CE		

20.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Final Trade SA (Pty) Ltd				Panel- CIDB Grade 3GB		
21.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Lead Time 121 Trading and Projects				Panel- CIDB Grade 1GB and 1ME		
22.KKDM 01/24 - (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/S N) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Prolegacy Trading and Projects				Panel- CIDB Grade 1GB		

23.KKDM 11/24 – (Re-Advert) Invitation for experienced and qualified service providers for the compilation of Annual	Kreston North West						Total R5 200.00 rate per hour (all inclusive) 0% escalation for the second year – breakdown:
Financial Statements and Audit Support during the external audit process for the Dr KKDM for a period of twenty four (24) months							Project Director CA (SA) R1250; Quality Review Manager CA (SA) R1250; Project Manager CA (SA) R1150; Senior Accountant – BCOM Accounting/Financial Accounting/Chartered Accountancy R900; Junior Accountant – Bcom Accounting/Financial Accounting/Chartered Account R650

24.KKDM 20/22 – Augmentation on the appointment of Panel of Attorneys for the Dr KKDM for the period of three (3) years (as and when required) to run concurrent with the current contract from the appointment date to the end of the contract date	Rangwako Attorneys Inc.						R2 200.00 rate per hour
25.KKDM 20/22 – Augmentation on the appointment of Panel of Attorneys for the Dr KKDM for the period of three (3) years (as and when required) to run concurrent with the current contract from the appointment date to the end of the contract date	Kataki Attorneys Inc.						R2 200.00 rate per hour
Total Amount Tenders:							3 = Rate per hour

Quotes

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	Quote: KKDM 2026/02 – Request for Conference Venue to accommodate 220 Councillors within the Dr KKDM district for the review of the Local Government White Paper and the engagement on the District Development Model	PanChem Beleggings t/a Protea Hotel Klerksdorp	-	-	-	-	-	R97 800.00
Grand Total (Expenditure (1 July 2025 – 30 September 2025):								R97 800.00

Table A6 Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 July 2025 – 30 September 2025 amount to **R111 224.89**


Table A6 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
1	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for tender placement (re-advert for KKDM 11/24 – AFS)	R4 920.85	Klerksdorp
2	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for tender placement KKDM 01/24 and 02/25	R11 425.94	Klerksdorp
3	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for placement of vacancies for EHP	R12 525.80	Klerksdorp
4	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for tender placement KKDM 01/25	R10 352.30	Klerksdorp
5	Kgauwe Transportation	Payment of Pauper Burials	R18 000.00	Tigane
6	Remmogo Retlotlegeile Holdings Trading	Payment of Pauper Burials	R18 000.00	Klerksdorp
7	Remotshepile Funeral Home (Pty) Ltd	Payment of Pauper Burials	R18 000.00	Klerksdorp
8	EMKAY Funeral Solutions CC	Payment of Pauper Burials	R18 000.00	Klerksdorp
Grand Total (Expenditure (1 July 2025 – 30 September 2025):			R 111 224.89	

The service provider Indlela Capital (Pty) Ltd was appointed for the removal of furnitures for Dr KKDM for an amount of R73 270.00

THEREFORE RECOMMENDED

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on September 2025 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 July 2025 – 30 September 2025) (Table A2) at an amount of R652 314.50;
 - 1.2 Contracted Services (Table A3) at an amount R5 062 428.45;
 - 1.3 Deviations from the period (01 July 2025 – 30 September 2025) (Table A4) amount to R2 710.00;
 - 1.4 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 July 2025 – 30 September 2025) (Table A5) at an amount R97 800.00; and
 - 1.5 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 July 2025 – 30 September 2025) (Table A6) and R111 224.89
1. That the 1st quarter ended 30 September 2025 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

SUBMITTED FOR COGNISANCE

DESIGNATION	APPROVED <input checked="" type="checkbox"/>	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM	SIGNATURE: 		22 October 2025